

KEY FINANCIAL FIGURES

	FAS 2002	FAS 2003**	IFRS 2004*	IFRS 2005*	IFRS 2006
SCOPE OF ACTIVITY AND PROFITABILITY					
EUR million					
Net sales	172.0	219.4	173.5	196.1	226.6
Operating profit before depreciation and impairments	32.0	31.4	24.9	26.3	28.0
as a percentage of net sales, %	18.6	14.3	14.3	13.4	12.4
Operating profit	22.9	19.0	19.9	21.5	21.7
as a percentage of net sales, %	13.3	8.6	11.4	11.0	9.6
Profit before extraordinary items and taxes	20.6	17.4	0.0	0.0	0.0
as a percentage of net sales, %	12.0	7.9	0.0	0.0	0.0
Profit before taxes	19.1	15.2	16.0	18.6	14.6
as a percentage of net sales, %	11.1	6.9	9.2	9.5	6.5
Net profit for the period 1)	14.8	11.4	12.1	14.0	11.0
as a percentage of net sales, %	8.6	5.2	7.0	7.1	4.9
Attributable to					
Equity holders of the Company 1)	0.0	0.0	12.0	14.0	10.8
Minority interest 1)	0.0	0.0	0.1	0.0	0.2
Capital expenditure	7.6	9.9	9.2	21.7	13.8
as a percentage of net sales, %	4.4	4.5	5.3	11.0	6.1
Research and development expenses	3.3	2.2	0.6	0.7	1.2
as a percentage of net sales, %	1.9	1.0	0.3	0.4	0.5
Net interest-bearing debt at the end of the period	102.8	84.8	81.7	95.9	99.3
Capital employed at the end of the period	150.4	139.0	140.6	171.3	180.6
Return on capital employed (ROCE), %	14.1	13.1	14.2	13.8	12.3
Return on equity (ROE), %	38.4	26.8	21.7	20.8	14.1
Equity-to-assets ratio at the end of the period, %	23.9	31.7	31.4	33.1	33.4
Debt-to-equity ratio (gearing) at the end of the period, %	215.7	156.1	139.0	127.1	122.2
SHARE RELATED KEY FIGURES					
Earnings per share, EUR	0.43	0.36	0.32	0.37	0.28
Fully diluted earnings per share, EUR	0.43	0.36	0.32	0.37	0.28
Equity per share, EUR	1.26	1.43	1.55	1.96	2.09
Dividend per share, EUR	0.05	0.12	0.09	0.11	0.12
Dividend/earnings ratio, %	11.6	33.5	28.2	30.3	42.8
Effective dividend yield, %	1.30	2.20	1.55	1.80	1.94
Price/earnings ratio	9.2	15.1	18.2	16.5	22.1
Share price at the end of the period, EUR	3.95	5.45	5.82	6.10	6.19
Lowest share price, EUR	2.55	3.60	5.24	5.50	5.60
Highest share price, EUR	4.83	5.75	6.85	6.88	6.75
Average share price, EUR	3.79	4.36	5.87	5.91	6.26
Number of shares traded, shares	9 048 064	9 164 995	5 090 048	23 027 428	12 468 161
Number of shares traded of average number of shares, %	24.10	24.41	13.56	60.81	32.33
Share capital, EUR million	3.4	3.4	3.4	3.5	3.5
Year end market capitalization, EUR million	148.3	204.6	218.5	234.8	238.8
Dividend for the period, EUR million	1.9	4.5	3.4	4.2	4.6
Weighted average number of shares , 1000 shares	37 543	37 543	37 543	37 871	38 565
Fully diluted weighted average number of shares, 1000 shares	37 543	37 543	37 560	37 889	38 609
Number of shares at the end of the period, 1000 shares	37 543	37 543	37 543	38 498	38 576
Fully diluted number of shares at the end of the period, 1000 shares	37 543	37 543	37 560	38 516	38 620
Average personnel for the period	2 879	3 095	3 067	3 780	3 987
Personnel at the end of the period	3 129	3 235	3 361	3 986	3 921